Anglophone School District South

PSSC School Budget Allocation

ASD-S 2019-2020 SCHOOL YEAR

Number of Schools	**70**	
Sept. 30, 2018 Enrolment	**22,903**	
PSSC Total Budget	**$59,745.60**	
Allocation - greater of:	**$2.40**	**per student or minimum $500 per school**

TASK	School	Enrolment Base 2018	2019 - 20 PSSC Budget	Enrolment Base 2017	2018-2019 PSSC Budget		Increase/ (Decrease)
P720	Apohaqui Elementary School	91	500.00	81	500.00		0.00
P801	Back Bay Elementary School	51	500.00	53	500.00		0.00
P740	Barnhill Memorial School	392	940.80	377	904.80		36.00
P741	Bayside Middle School	577	1,384.80	543	1,303.20		81.60
P742	Bayview School	226	542.40	240	576.00		(33.60)
P743	Beaconsfield Middle School	175	500.00	160	500.00		0.00
P701	Belleisle Elementary School	145	500.00	167	500.00		0.00
P702	Belleisle Regional High School	228	547.20	244	585.60		(38.40)
P802	Blacks Harbour School	145	500.00	154	500.00		0.00
P815	Campobello Island Consolidated	124	500.00	113	500.00		0.00
P745	Centennial School	240	576.00	227	542.40		33.60
P746	Champlain Heights School	361	866.40	376	902.40		(36.00)
P728	Chris Saunders Elementary	256	614.40	261	626.40		(12.00)
P803	Deer Island Community School	57	500.00	58	500.00		0.00
P703	Dr. A.T. Leatherbarrow Primary School	227	544.80	225	540.00		4.80
P704	Fairvale Elementary School	363	871.20	385	924.00		(52.80)
P749	Forest Hills School	673	1,615.20	694	1,665.60		(50.40)
P804	Fundy Middle and High School	581	1,394.40	575	1,380.00		14.40
P750	Fundy Shores School	75	500.00	77	500.00		0.00
P751	Glen Falls School	155	500.00	154	500.00		0.00
P752	Grand Bay Primary	117	500.00	111	500.00		0.00
P811	Grand Manan Community School	328	787.20	348	835.20		(48.00)
P705	Hammond River Valley Elementary School	178	500.00	172	500.00		0.00
P706	Hampton Elementary School	272	652.80	255	612.00		40.80
P708	Hampton High School	543	1,303.20	572	1,372.80		(69.60)
P707	Hampton Middle School	334	801.60	334	801.60		0.00
P773	Harbour View High School	887	2,128.80	864	2,073.60		55.20
P709	Harry Miller Middle School	401	962.40	383	921.60		40.80
P755	Hazen-White / St. Francis School	223	535.20	207	500.00		35.20
P757	Inglewood School	79	500.00	52	500.00		0.00
P758	Island View School	313	751.20	301	722.40		28.80
P710	Kennebecasis Park Elementary School	143	500.00	156	500.00		0.00
P711	Kennebecasis Valley High School	1036	2,486.40	1040	2,496.00		(9.60)
P712	Lakefield Elementary School	387	928.80	377	904.80		24.00
P760	Lakewood Heights School	266	638.40	274	657.60		(19.20)
P816	Lawrence Station Elementary School	27	500.00	29	500.00		0.00
P763	Loch Lomond School	301	722.40	333	799.20		(76.80)
P765	M Gerald Teed School	182	500.00	167	500.00		0.00
P713	MacDonald Consolidated School	200	500.00	214	513.60		(13.60)

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TASK	School	Enrolment Base 2018	2019 - 20 PSSC Budget	Enrolment Base 2017	2018-2019 PSSC Budget		Increase/ (Decrease)
P766	Millidgeville North School (60 - Gr 6-8 from HWSF)	525	1,260.00	453	1,087.20		172.80
P817	Milltown Elementary School	185	500.00	197	500.00		0.00
P767	Morna Heights School	69	500.00	78	500.00		0.00
P721	Norton Elementary School	123	500.00	106	500.00		0.00
P769	Prince Charles School	153	500.00	150	500.00		0.00
P770	Princess Elizabeth School	512	1,228.80	498	1,195.20		33.60
P714	Quispamsis Elementary School	377	904.80	393	943.20		(38.40)
P715	Quispamsis Middle School	534	1,281.60	559	1,341.60		(60.00)
P771	River Valley Middle School	315	756.00	323	775.20		(19.20)
P716	Rothesay Elementary School	408	979.20	420	1,008.00		(28.80)
P717	Rothesay High School	532	1,276.80	513	1,231.20		45.60
P718	Rothesay Park School	223	535.20	223	537.60		(2.40)
P772	Saint John High School	897	2,152.80	910	2,184.00		(31.20)
P781	Saint Rose School	205	500.00	222	537.60		(37.60)
P748	Seaside Park Elementary School	487	1,168.80	478	1,147.20		21.60
P775	Simonds High School	771	1,850.40	811	1,946.40		(96.00)
P818	Sir James Dunn Academy	187	500.00	180	500.00		0.00
P806	St. George Elementary School	263	631.20	262	628.80		2.40
P783	St. John the Baptist / King Edward	217	520.80	235	564.00		(43.20)
P778	St. Malachy's Memorial High School	908	2,179.20	909	2,181.60		(2.40)
P779	St. Martins School	58	500.00	63	500.00		0.00
P819	St. Stephen Elementary School	465	1,116.00	450	1,080.00		36.00
P820	St. Stephen High School	474	1,137.60	487	1,168.80		(31.20)
P821	St. Stephen Middle School	340	816.00	327	784.80		31.20
P723	Sussex Corner Elementary School	304	729.60	327	784.80		(55.20)
P724	Sussex Elementary School	463	1,111.20	485	1,164.00		(52.80)
P725	Sussex Middle School	430	1,032.00	434	1,041.60		(9.60)
P726	Sussex Regional High School	698	1,675.20	726	1,744.80		(69.60)
P822	Vincent Massey Elementary School	140	500.00	138	500.00		0.00
P785	Westfield School	336	806.40	354	849.60		(43.20)
P812	White Head Elementary School (PSSC Grand Manan)	5		6			0.00
	Total	22,963	$59,745.60	23,070	$60,088.00		($342.40)